



## REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	237221   BALAI BESAR PENELITIAN DAN PENGEMBANGAN BIOTEKNOLOGI DAN SUMBERDAYA GENETIK PERTANIAN, BOGOR	PAGU REALISASI	7,204,797,000 7,071,186,582 (98.15%)	8,594,294,000 8,465,958,887 (98.51%)	190,000,000 189,910,000 (99.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,989,091,000 15,727,055,469 (98.36%)
		SISA	133,610,418	128,335,113	90,000	0	0	0	0	0	0	262,035,531
		<b>GRAND TOTAL</b>	<b>PAGU REALISASI</b>	<b>7,204,797,000 7,071,186,582 (98.15%)</b>	<b>8,594,294,000 8,465,958,887 (98.51%)</b>	<b>190,000,000 189,910,000 (99.95%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>
		<b>SISA</b>	<b>133,610,418</b>	<b>128,335,113</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262,035,531</b>